

The Lutheran Church of the Holy Spirit

Building Project Update
22 November 2020

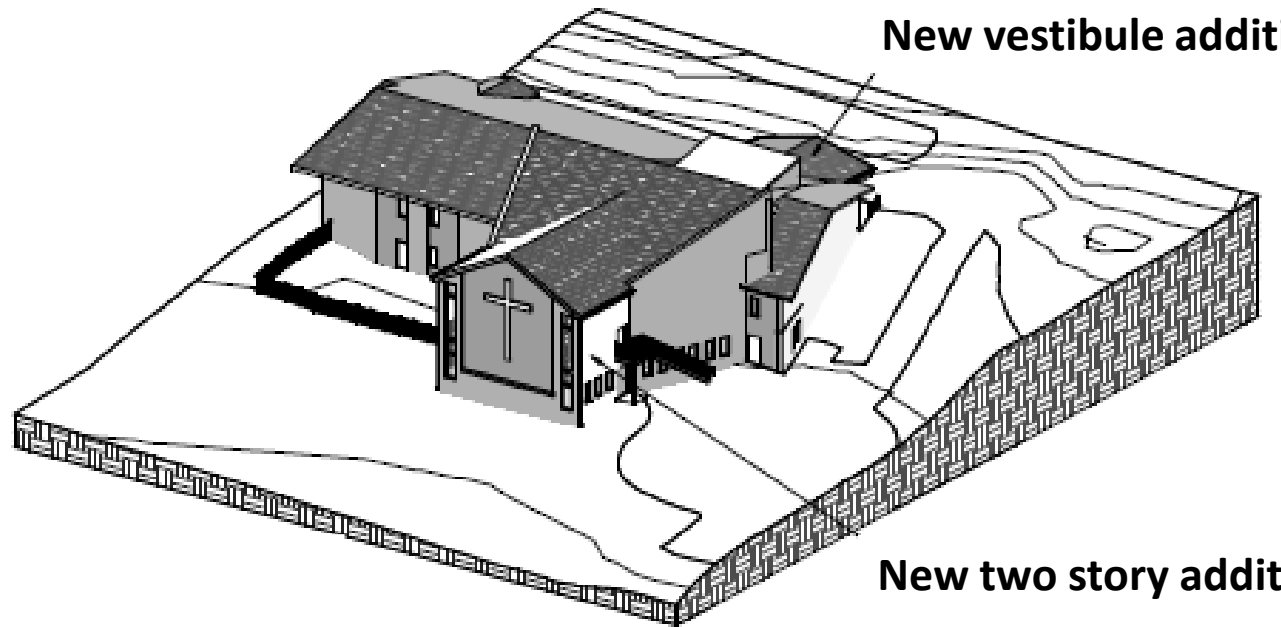


Building Project Update



- **Drawings**
- **Current Schedule**
- **Congregational Meeting/Vote**

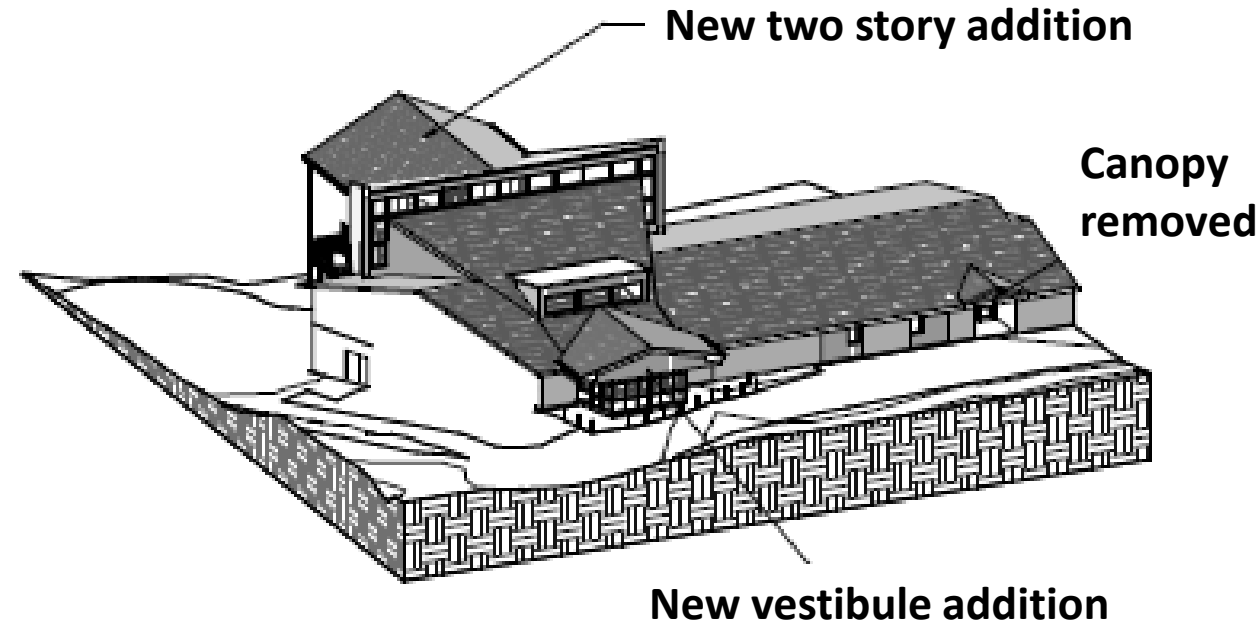
Exterior View: Cedar Crest



New vestibule addition

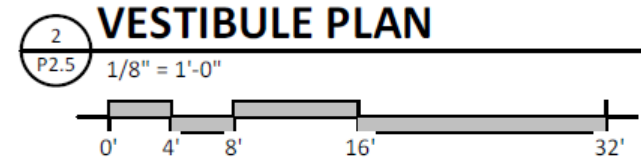
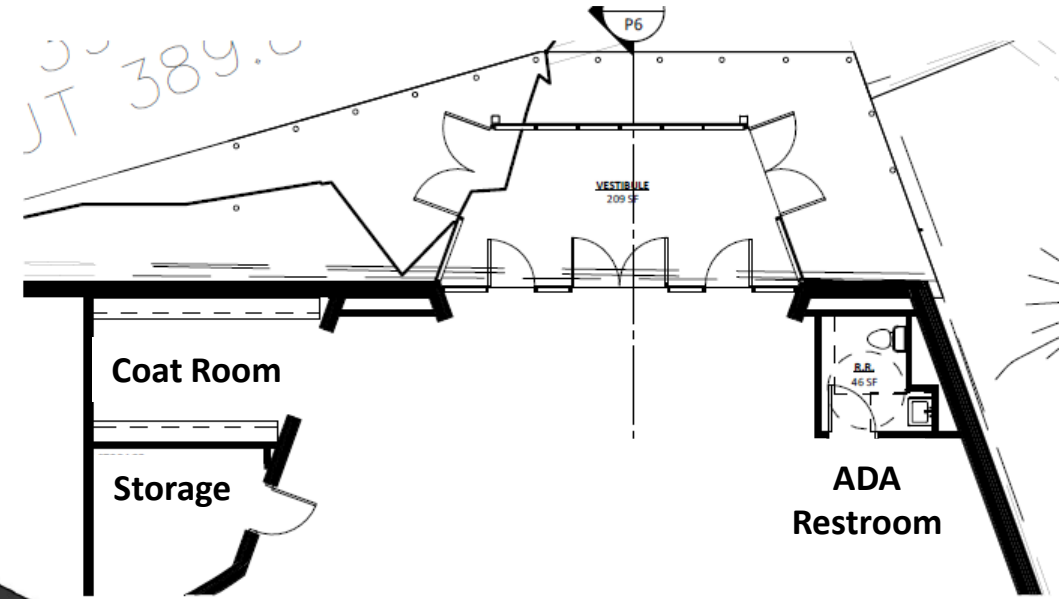
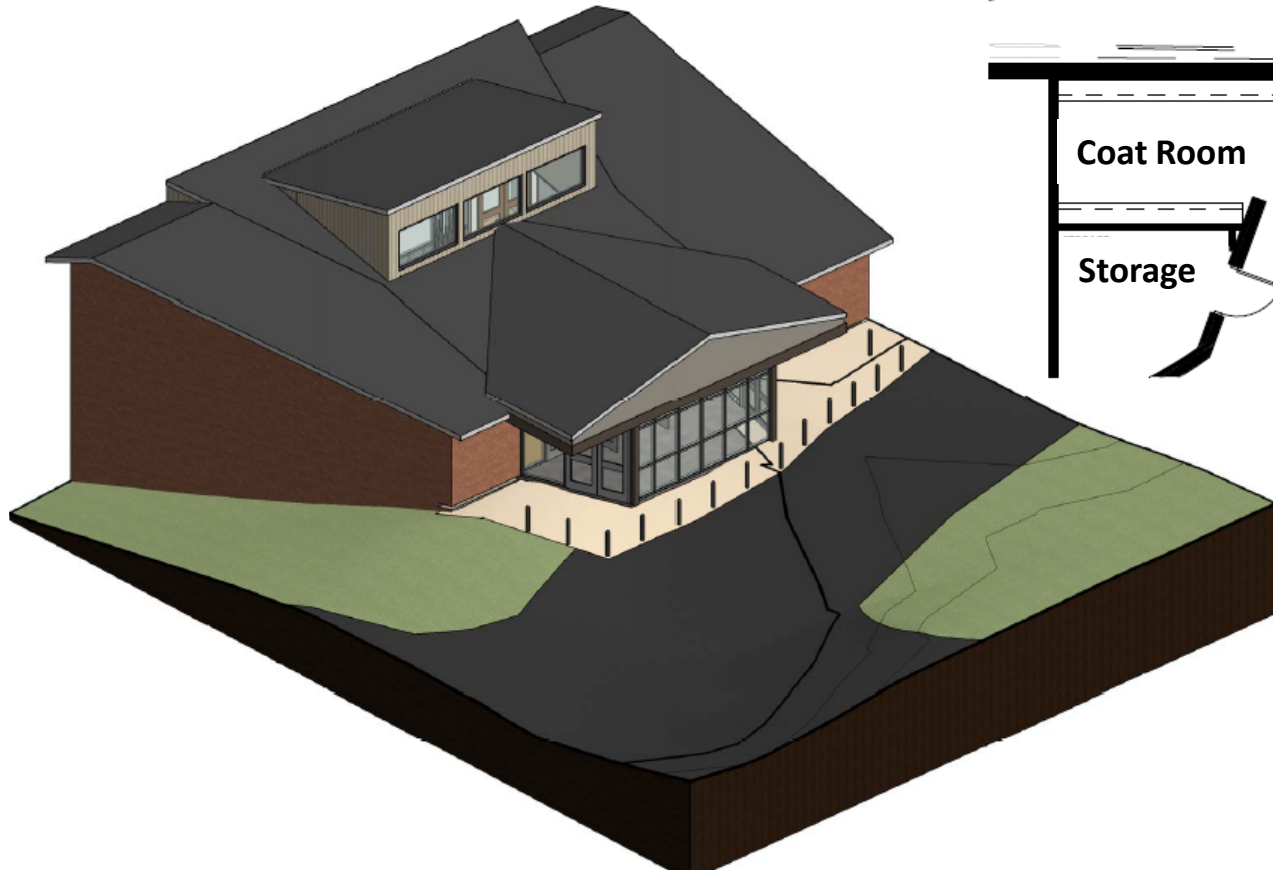
New two story addition

Exterior View: Entrance



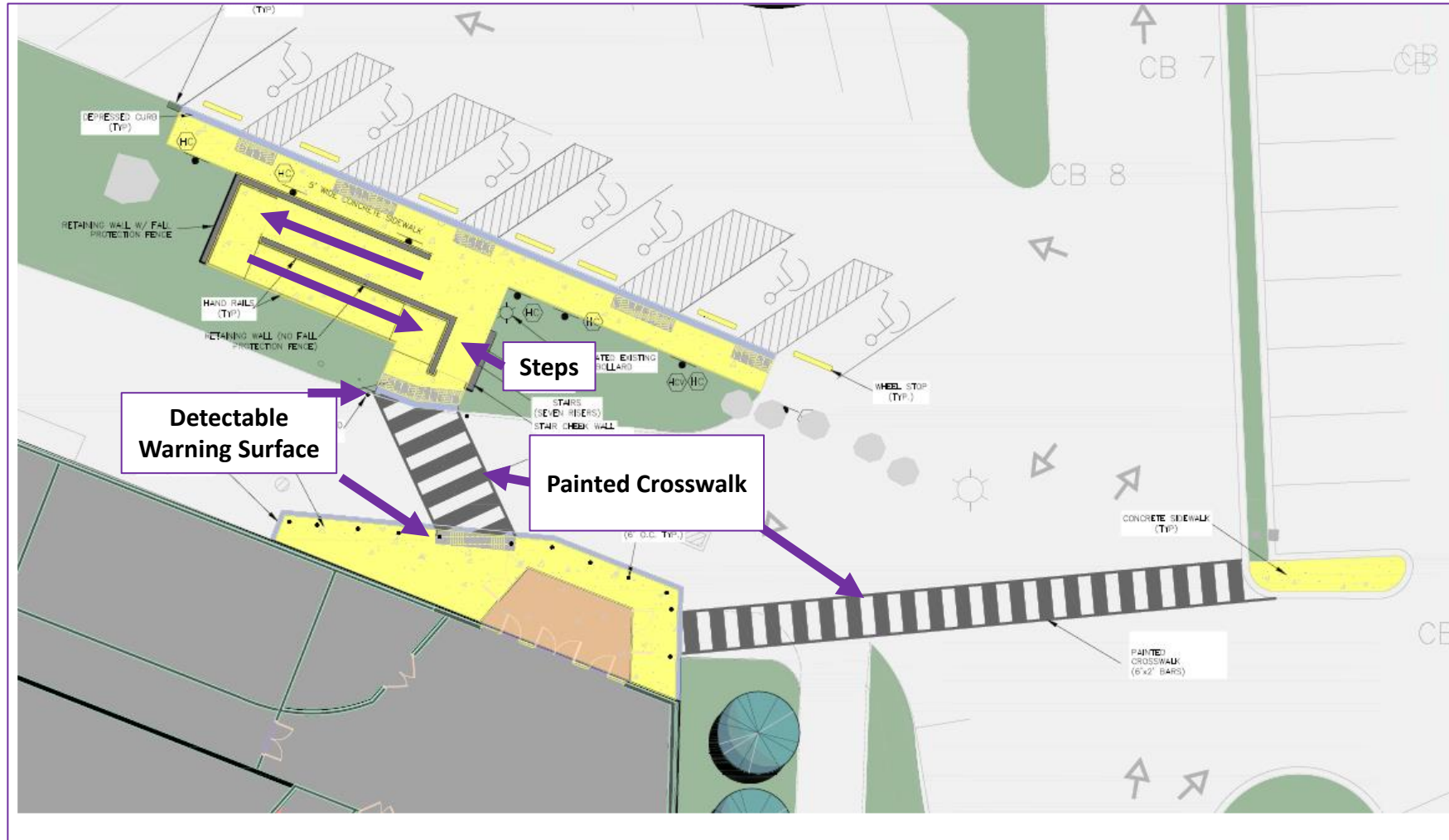


Worship Center Entrance





ADA RAMP



ADA RAMP

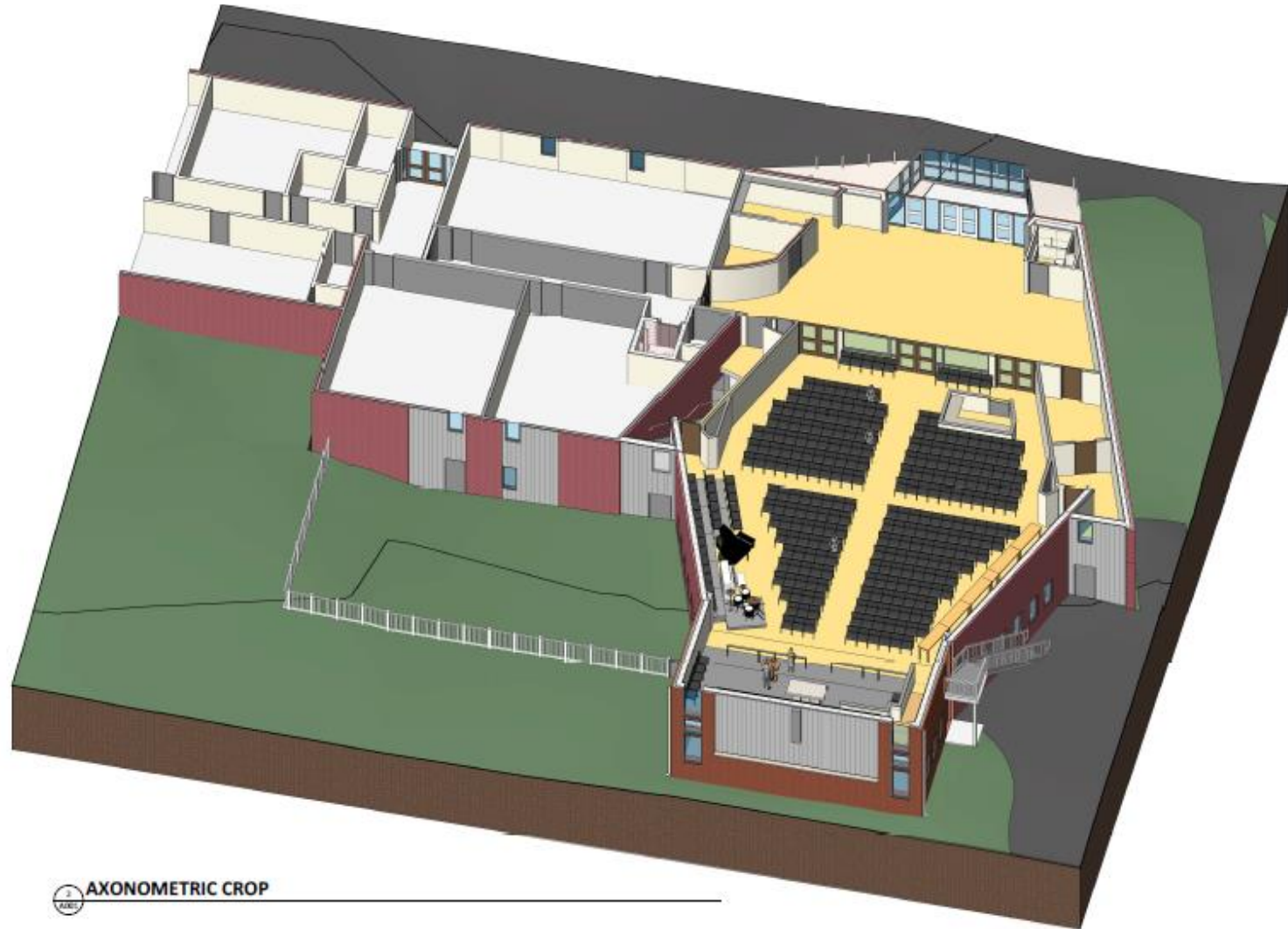


Exterior Notes



- **Canopy removal covered by private donations**
 - **Completed by Christmas**
- **Brick will blend with current building**
- **Painted Hardie Board inset with cross**
- **Planning to reposition the current exterior sculpture to the Memorial Garden**

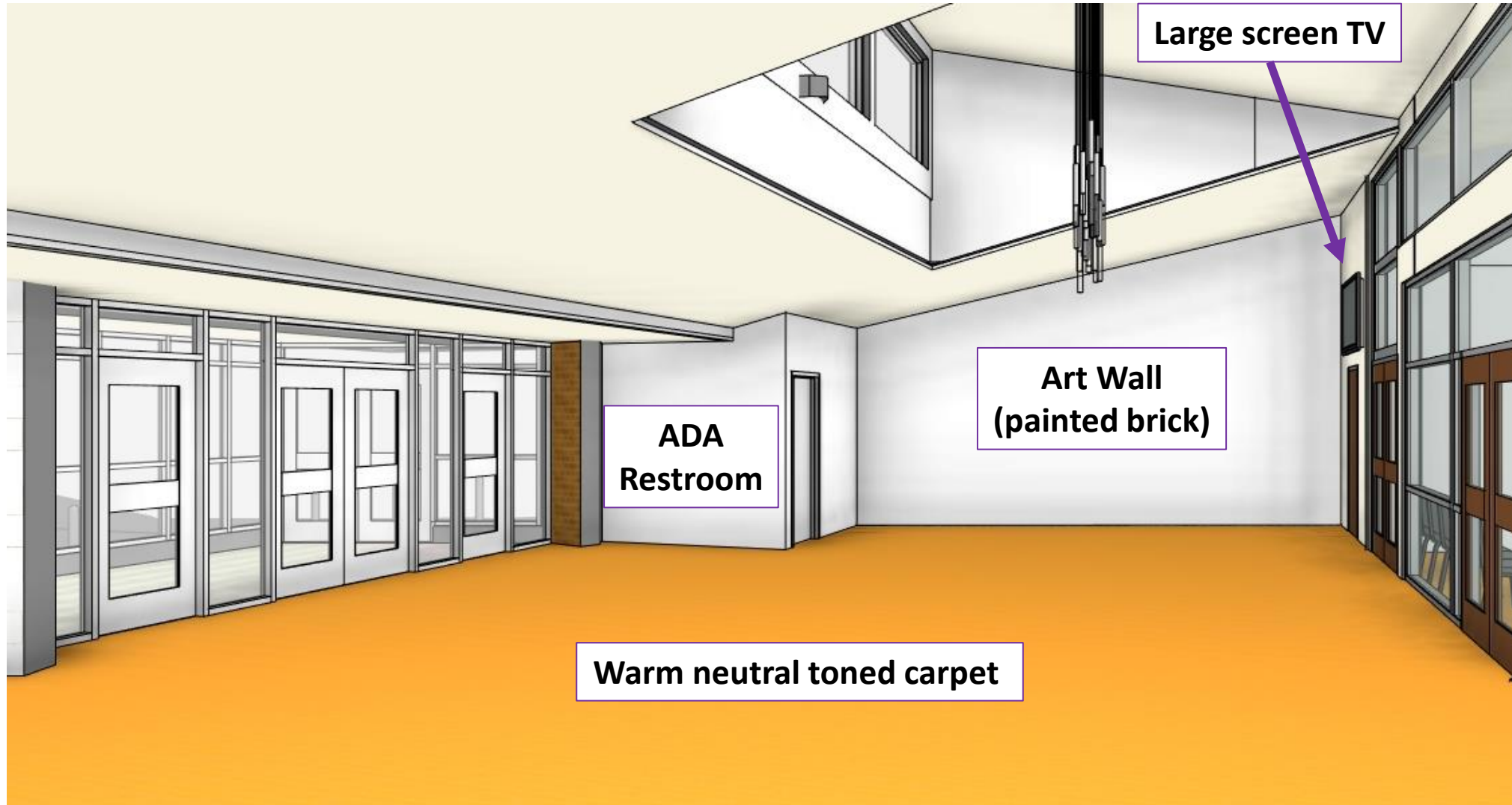
Upper Level



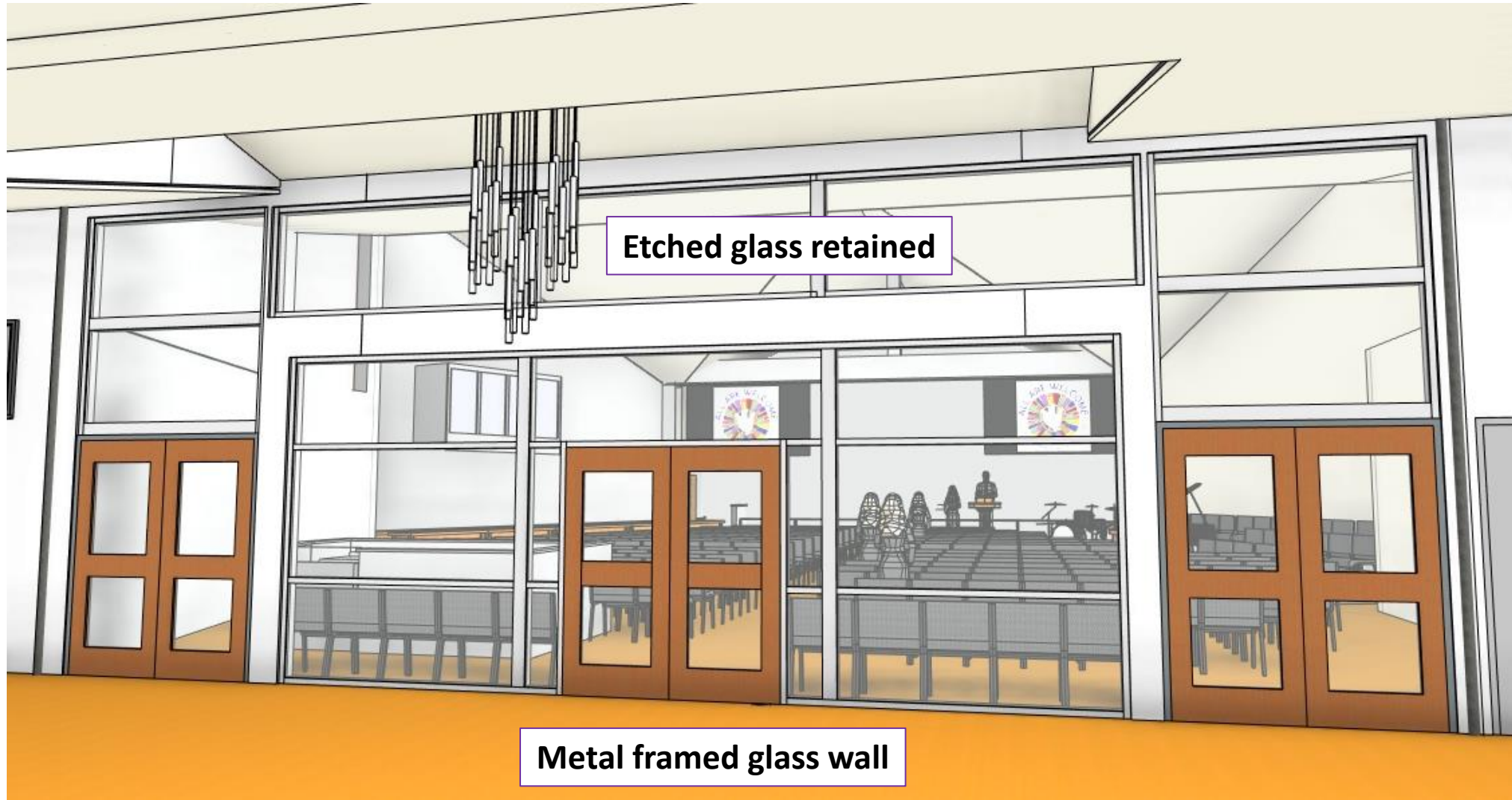
AXONOMETRIC CROP



Vestibule from Narthex



Sanctuary from Narthex



Etched glass retained

Metal framed glass wall

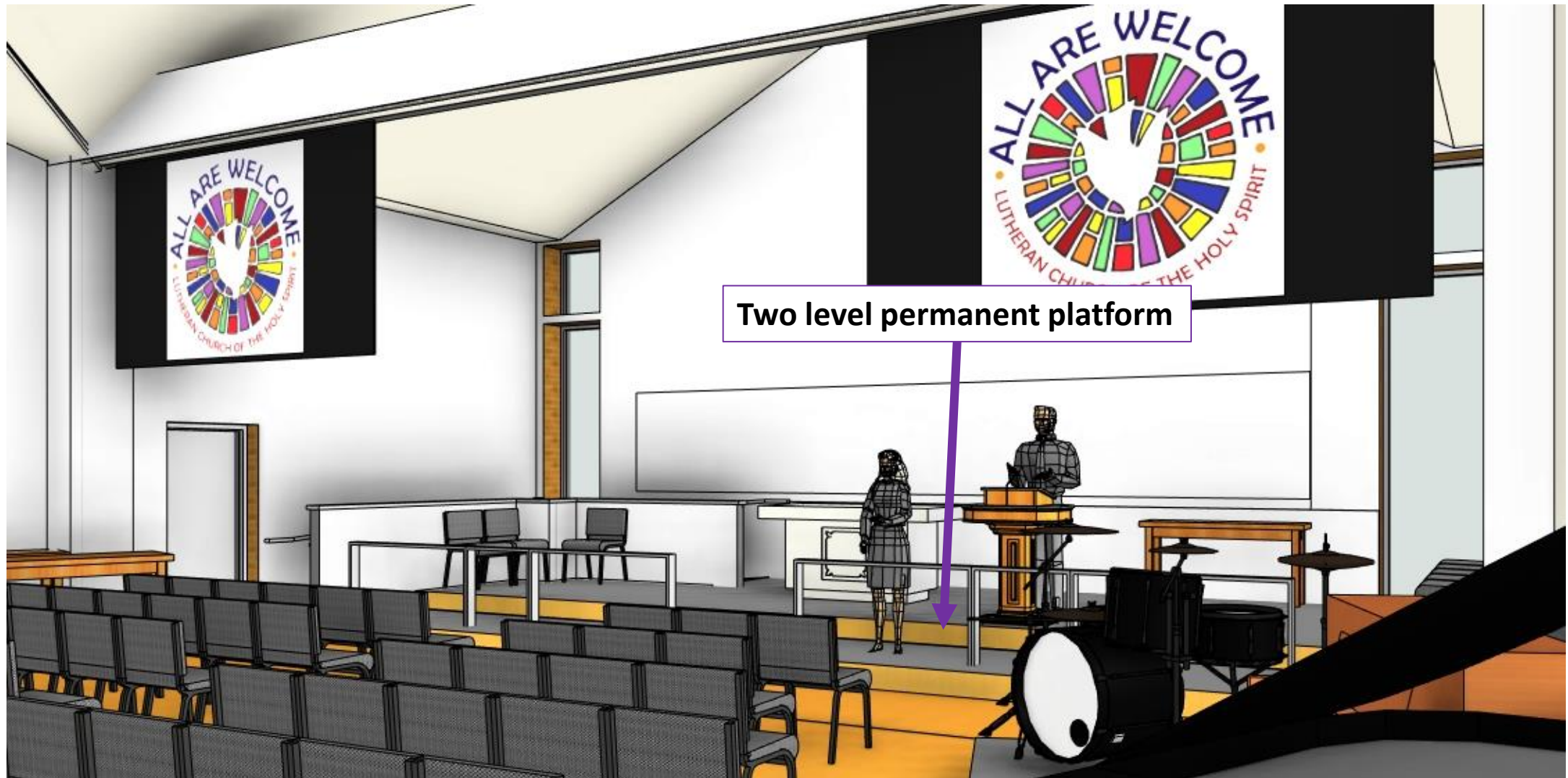
Sanctuary Perspective



Emergency exit

Current stained glass windows

Sanctuary Perspective



Sanctuary Perspective



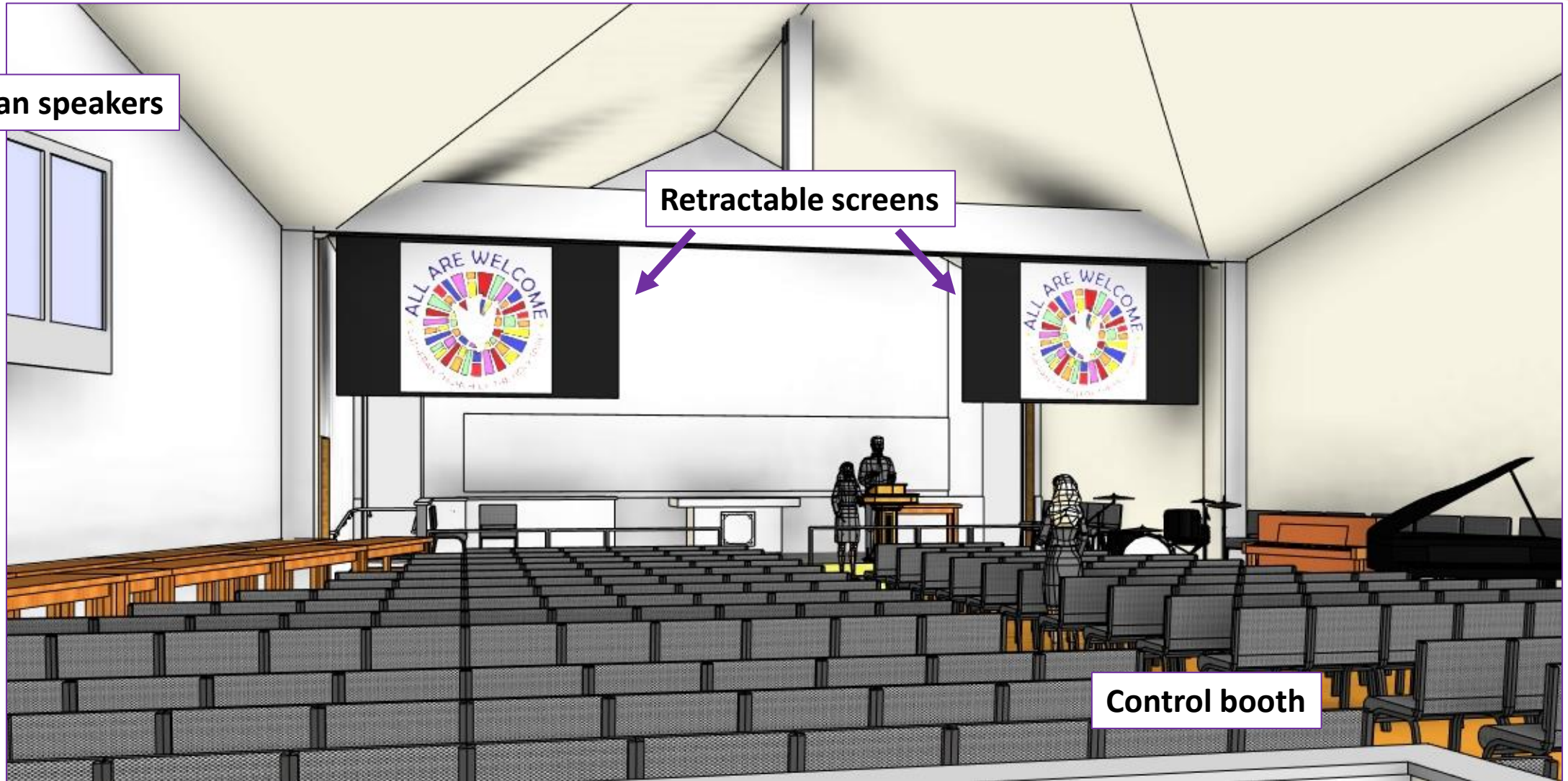


Sanctuary Perspective

Organ speakers

Retractable screens

Control booth



Technology Notes



Internet, audio, video, and lighting capabilities set up to enable live streaming both in the building and over the internet

- **Enhanced internet connectivity**
- **Microphones**
- **Cameras**
- **Projectors**
- **Stage lighting**
- **Control booth**

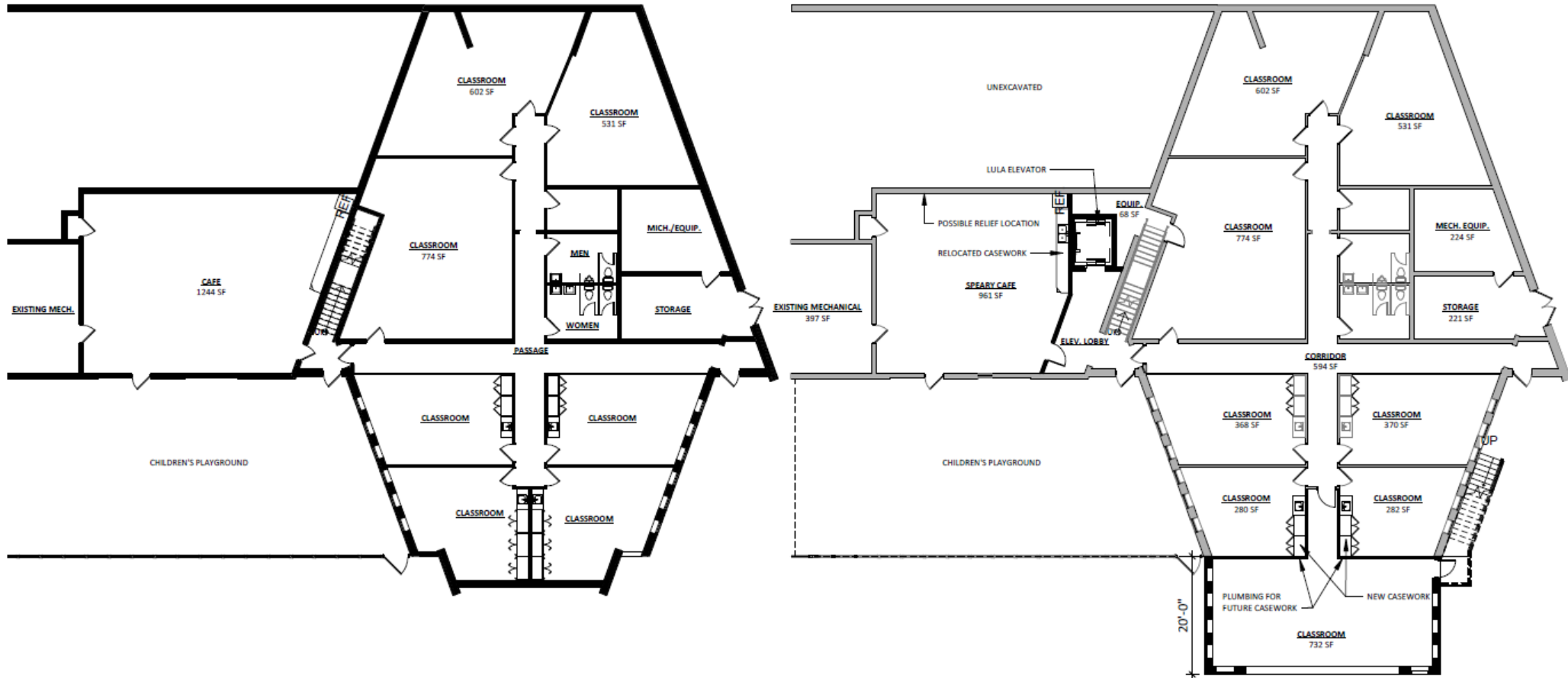


Furniture and Finishes

- Sanctuary flooring will be a complimentary pattern warm neutral toned carpet
- Resilient floor tile just before and on platform to enhance cleaning
- Stackable metal or wood chairs with upholstered seats and backs
- Wood will be finished medium oak or painted



Lower Level





Lower Level Notes

- **Move and reuse cabinetry in Speary Cafe**
- **New resilient floor tile in LULA area**
- **New classroom will be unfinished**



Total Project Cost (estimate)

Addition and Renovation	\$ 895,000
Site Work	\$ 247,000
Outfitting Costs	\$ 362,000
Contingency	\$ 150,000
HVAC Loan Repayment	\$ 120,000
Total Project Cost	\$ 1,774,000
Total Capital Campaign Pledges/Funds	\$ 1,393,000
Mortgage at end of Project	\$ 381,000

A \$381,000 MORTGAGE WOULD ADD \$21,500 TO OUR ANNUAL OPERATING BUDGET

Impact on Staffing



- **Streaming capabilities and technology will require increased volunteer help and ultimately addition to staff for a Technology/Communications Specialist**
- **As we open up the Worship Center for community use, we will need increased sexton help.**

Current Schedule



Bid Review	December 3 – December 19
Congregation Meeting/Vote	December 20
Selective Demo	January 19 – March 27
ADA Ramp Construction	March 27 – May 19
Building Construction and Renovation	April 26 – September 24
Equipment, Organ and Furniture Installation/Testing	September 19 – October 16
Move-in/Occupancy	October 16 – October 27

Congregational Meeting



- **Further details on Building Project Scope and Cost sent to Congregation Sunday, December 6**
- **Meeting Sunday, December 20, 11:00 AM via ZOOM**
- **Online voting via Google Forms**
- **Written ballots available to be dropped off at Church office by Saturday, December 19**

Online Voting



- A link to an electronic ballot will be sent via the CHAT function on ZOOM
- Click on the link and your device will open the ballot
 - Don't worry you are still in the ZOOM meeting
- Fill out the ballot and click on submit
- More than 1 person can vote from the same device
- Close the ballot form and return to ZOOM
- Ballots are counted electronically and results available instantaneously

Online Voting



Sample Ballot

The Lutheran Church of the Holy Spirit Building Project Vote
November 22, 2020

Do you approve the Capital Campaign Project as outlined in the congregational meeting on
December 20, 2020? *

Yes

No

<https://forms.gle/gszshVCSHiDQJuuv8>

Discussion



QUESTIONS?

COMMENTS?



**Have a Happy
and Safe
Thanksgiving**

Upper Level

